

**RESOLUTION #24-19
APPROPRIATIONS**

Whereas, the Floyd County Board of Supervisors has approved the fiscal year 2019/2020 budget, and;

Whereas, the Floyd County Board of Supervisors has reviewed said budget and the budgets of the various departments, and;

Therefore, the Floyd County Board of Supervisors appropriates 100% of the budgeted amount (see attachment) for each department for the fiscal year 2019/2020 as follows:

<u>Dept #</u>	<u>100% APPROPRIATION</u>	<u>Dept #</u>	<u>100% APPROPRIATION</u>
01	Board of Supervisors	08	Assessor
02	Auditor	26	FMC Early Childhood Iowa
03	Treasurer	27	Community Partnerships for Protecting Children
04	County Attorney	36	Decat/Families Together
05	Sheriff	63	911 Surcharge
06	Clerk of Court	64	911 Department
07	Recorder	70	Emergency Management Services
10	Courthouse		
15	REAP		
18	Records Management		
20	County Engineer		
21	Veteran Affairs		
22	Conservation		
23	Health Board		
24	Weed Commission		
25	Human Services		
28	Medical Examiner		
32	Public Defender		
33	County Library		
35	Child Support Recovery		
38	General Assistance		
39	Public Health/Home Health Care		
40	Sanitary Disposal		
41	Road Clearing		
43	Debt Service		
51	General Services		
52	Data Processing		
53	Planning & Zoning		
54	Safety/Risk Management		
60	Mental Health		
61	Juvenile Probation		
68	Conservation Reserve		
97	County Government Assistance		
99	Non-Departmental		

Passed and approved this 11th day of June 2019.

ATTEST: 
Gloria A. Carr, Auditor


Douglas A. Kamm, Chair
Floyd County Board of Supervisors

1,3 - Budgetary, Non-Budgetary/Worksheet

Fiscal Year 2019/2020

Department	Fund	Budgeted	Appropriated	% Approp	Remaining
01 Board of Supervisors	01000 General Basic Fund	142,475.00	142,475.00	100.00	.00
	02000 General Supplemental Fund	55,879.00	55,879.00	100.00	.00
	Department Total	198,354.00	198,354.00	100.00	.00
02 Auditor	01000 General Basic Fund	167,900.00	167,900.00	100.00	.00
	02000 General Supplemental Fund	224,219.00	224,219.00	100.00	.00
Department Total	392,119.00	392,119.00	100.00	.00	
03 Treasurer	01000 General Basic Fund	321,858.00	321,858.00	100.00	.00
	02000 General Supplemental Fund	132,080.00	132,080.00	100.00	.00
Department Total	453,938.00	453,938.00	100.00	.00	
04 County Attorney	01000 General Basic Fund	323,370.00	323,370.00	100.00	.00
	02000 General Supplemental Fund	78,495.00	78,495.00	100.00	.00
Department Total	401,865.00	401,865.00	100.00	.00	
05 Sheriff	01000 General Basic Fund	994,546.00	994,546.00	100.00	.00
	02000 General Supplemental Fund	452,554.00	452,554.00	100.00	.00
	11000 Rural Services Basic Fund	509,137.00	509,137.00	100.00	.00
	16000 Co Sheriff Forfeiture Fund	2,000.00	2,000.00	100.00	.00
	16500 Sheriff Reserve Fund	2,000.00	2,000.00	100.00	.00
	16550 Commissary Profit Fund	8,000.00	8,000.00	100.00	.00
Department Total	1,968,237.00	1,968,237.00	100.00	.00	
06 Clerk of Court	02000 General Supplemental Fund	11,000.00	11,000.00	100.00	.00
	Department Total	11,000.00	11,000.00	100.00	.00
07 Recorder	01000 General Basic Fund	174,075.00	174,075.00	100.00	.00
	02000 General Supplemental Fund	72,257.00	72,257.00	100.00	.00
Department Total	246,332.00	246,332.00	100.00	.00	
08 Assessment Exp	69000 Co Assessor Agency Fund	536,949.00	536,949.00	100.00	.00
	Department Total	536,949.00	536,949.00	100.00	.00
10 Court House	01000 General Basic Fund	240,020.00	240,020.00	100.00	.00
	02000 General Supplemental Fund	40,800.00	40,800.00	100.00	.00
Department Total	280,820.00	280,820.00	100.00	.00	
15 R.E.A.P.	15000 REAP	10,000.00	10,000.00	100.00	.00
	Department Total	10,000.00	10,000.00	100.00	.00
18 Recorder Records Mngt.	18000 Recorder Records Mgmt Fund	5,591.00	5,591.00	100.00	.00
	Department Total	5,591.00	5,591.00	100.00	.00
20 County Engineer	20000 Secondary Road Fund	7,356,400.00	7,356,400.00	100.00	.00
	Department Total	7,356,400.00	7,356,400.00	100.00	.00
21 Veterans Affairs	01000 General Basic Fund	99,470.00	99,470.00	100.00	.00
	02000 General Supplemental Fund	17,605.00	17,605.00	100.00	.00
Department Total	117,075.00	117,075.00	100.00	.00	

1,3 - Budgetary, Non-Budgetary/Worksheet

Fiscal Year 2019/2020

Department	Fund	Budgeted	Appropriated	% Approp	Remaining
22 Conservation	01000 General Basic Fund	372,490.00	372,490.00	100.00	.00
	02000 General Supplemental Fund	76,073.00	76,073.00	100.00	.00
	Department Total	448,563.00	448,563.00	100.00	.00
23 Health Board	01000 General Basic Fund	90,120.00	90,120.00	100.00	.00
	02000 General Supplemental Fund	24,908.00	24,908.00	100.00	.00
	11000 Rural Services Basic Fund	25,000.00	25,000.00	100.00	.00
	Department Total	140,028.00	140,028.00	100.00	.00
24 Weed Commission	11000 Rural Services Basic Fund	2,996.00	2,996.00	100.00	.00
	Department Total	2,996.00	2,996.00	100.00	.00
25 Human Services	01000 General Basic Fund	53,850.00	53,850.00	100.00	.00
	Department Total	53,850.00	53,850.00	100.00	.00
26 FMC Early Childhood Iowa	24000 FMC ECI-School Ready Fund	391,729.00	391,729.00	100.00	.00
	25000 FMC ECI-Early Childhood Fund	58,399.00	58,399.00	100.00	.00
	Department Total	450,128.00	450,128.00	100.00	.00
27 Comm Ptnrshp for Prot Chldrn	27000 FMC Decat Project Fund	20,000.00	20,000.00	100.00	.00
	Department Total	20,000.00	20,000.00	100.00	.00
28 Medical Examiner	01000 General Basic Fund	35,000.00	35,000.00	100.00	.00
	Department Total	35,000.00	35,000.00	100.00	.00
32 Public Defender	01000 General Basic Fund	45,000.00	45,000.00	100.00	.00
	Department Total	45,000.00	45,000.00	100.00	.00
33 County Library	11000 Rural Services Basic Fund	92,875.00	92,875.00	100.00	.00
	Department Total	92,875.00	92,875.00	100.00	.00
35 Child Support Recovery	01000 General Basic Fund	415,198.00	415,198.00	100.00	.00
	Department Total	415,198.00	415,198.00	100.00	.00
36 DeCat	27000 FMC Decat Project Fund	65,000.00	65,000.00	100.00	.00
	Department Total	65,000.00	65,000.00	100.00	.00
38 General Assistance	01000 General Basic Fund	52,035.00	52,035.00	100.00	.00
	02000 General Supplemental Fund	3,551.00	3,551.00	100.00	.00
	Department Total	55,586.00	55,586.00	100.00	.00
39 Public Health/HH Care	01000 General Basic Fund	785,904.00	785,904.00	100.00	.00
	02000 General Supplemental Fund	252,651.00	252,651.00	100.00	.00
	Department Total	1,038,555.00	1,038,555.00	100.00	.00
40 Sanitary Disposal	11000 Rural Services Basic Fund	130,793.00	130,793.00	100.00	.00
	Department Total	130,793.00	130,793.00	100.00	.00
41 Road Clearing	11000 Rural Services Basic Fund	92,000.00	92,000.00	100.00	.00
	Department Total	92,000.00	92,000.00	100.00	.00

1,3 - Budgetary, Non-Budgetary/Worksheet

Department	Fund	Budgeted	Appropriated	% Approp	Remaining
43 Debt Service Dept	40000 Debt Service Fund	653,800.00	653,800.00	100.00	.00
	40001 Debt Serv/IEC Crthse Updates	1,029,607.00	1,029,607.00	100.00	.00
	Department Total	1,683,407.00	1,683,407.00	100.00	.00
45 Perpetual Care Trust	30000 Sunnyside Mem Gard Perpet Care	4,000.00	4,000.00	100.00	.00
	Department Total	4,000.00	4,000.00	100.00	.00
51 General Services	01000 General Basic Fund	1,461,377.00	1,461,377.00	100.00	.00
	02000 General Supplemental Fund	5,000.00	5,000.00	100.00	.00
	11000 Rural Services Basic Fund	42,397.00	42,397.00	100.00	.00
	Department Total	1,508,774.00	1,508,774.00	100.00	.00
52 Data Processing	01000 General Basic Fund	192,080.00	192,080.00	100.00	.00
	02000 General Supplemental Fund	27,058.00	27,058.00	100.00	.00
	Department Total	219,138.00	219,138.00	100.00	.00
53 Planning & Zoning	11000 Rural Services Basic Fund	17,612.00	17,612.00	100.00	.00
	Department Total	17,612.00	17,612.00	100.00	.00
54 Safety/Risk Management	01000 General Basic Fund	4,778.00	4,778.00	100.00	.00
	02000 General Supplemental Fund	893.00	893.00	100.00	.00
	Department Total	5,671.00	5,671.00	100.00	.00
60 Mental Health Admin	01000 General Basic Fund	10,000.00	10,000.00	100.00	.00
	10000 MH-DD Services Fund	969,080.00	969,080.00	100.00	.00
	Department Total	979,080.00	979,080.00	100.00	.00
61 Juvenile Probation	01000 General Basic Fund	50,000.00	50,000.00	100.00	.00
	Department Total	50,000.00	50,000.00	100.00	.00
63 E911 Surcharge	63000 E911 Surcharge Fund	300,000.00	300,000.00	100.00	.00
	Department Total	300,000.00	300,000.00	100.00	.00
64 E911 Dept	64000 E911 Fund	10,000.00	10,000.00	100.00	.00
	Department Total	10,000.00	10,000.00	100.00	.00
68 Conservation Reserve Dept	68000 Conservation Capital Projects	50,000.00	50,000.00	100.00	.00
	Department Total	50,000.00	50,000.00	100.00	.00
70 Emerg Mngmt Services	60000 Emergency Management	80,476.00	80,476.00	100.00	.00
	Department Total	80,476.00	80,476.00	100.00	.00
97 Co Govt Assistance	11000 Rural Services Basic Fund	1,197,080.00	1,197,080.00	100.00	.00
	Department Total	1,197,080.00	1,197,080.00	100.00	.00
99 Nondepartmental	32000 LEC/Crthouse Updates Cap Proj	8,529,881.00	8,529,881.00	100.00	.00
	Department Total	8,529,881.00	8,529,881.00	100.00	.00
	Grand Total	29,699,371.00	29,699,371.00	100.00	.00

End of report

