

Res #20-22

AMERICAN RESCUE PLAN ACT FUNDS ALLOCATION

Whereas, in March 2021, the federal government established the American Rescue Plan Act of 2021 (ARPA) which included the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) to provide State, Local and Tribal governments with the resources needed to respond to the pandemic and its economic effects; and

Whereas, the U.S. Department of the Treasury issued an Interim Final Rule implementing the SLFRF program on May 10, 2021, which included replacing lost revenue to County government; and

Whereas, on January 6, 2022, the Treasury issued final rules for the SLFRF program, including authorization for counties to allocate up to \$10,000,000 of their total SLFRF allocation as lost revenue to spend on government services; and

Whereas, the Board has attributed certain expenses to be applied toward lost revenue for the period of January 1 through March 31, 2022.

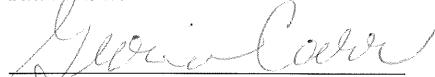
Therefore, be it resolved, the Floyd County Board of Supervisors approves allocating its total SLFRF allocation in the expected amount of \$3,038,275 as lost revenue to spend on government services;

Be it further resolved that the following items are hereby approved as appropriate allocations toward lost revenue per the final rules for the SLFRF program for the period ending March 31, 2022:

Date Approved	Project Name	Obligation	1/6 to 3/31/22 Paid to Date
11/23/2021	Asbestos Abatement – Original Contract	\$118,800.00	\$20,000.00
2/28/2022	Asbestos Abatement – Electrical Wire Testing	35.00	35.00
2/28/2022	Asbestos Abatement – Additional 4 th floor tile	2,474.00	0.00
1/10/2022	Hand Dryers	21,610.00	5,360.00
1/24/2022	Lead Content Testing	1,100.00	1,100.00
2/28/2022	Panic Alarms-Relocation	1,947.05	1,947.05
3/14/2022	Small Courtroom Expansion	17,600.00	0.00
3/14/2022	Door Access Card Reader – Dispatch	4,886.34	0.00
3/21/2022	Security Camera Upgrade-Courthouse	8,099.72	0.00
3/21/2022	Door Access Card Reader – Courthouse and Atrium	5,936.87	0.00
3/31/2022	Handicap Accessible Jury Ramp-District Courtroom	7,563.00	0.00
		<u>\$190,051.98</u>	<u>\$28,442.05</u>

PASSED, ADOPTED AND APPROVED this 25th day of April, 2022.

ATTEST:


Gloria A. Carr, Auditor

FLOYD COUNTY BOARD OF SUPERVISORS

Douglas A. Kamm, Chair

SLFRF Compliance Report - SLT-4219-P&E Report-Q1 2022

Report Period : Annual March 2022

Recipient Profile

Recipient Information

Recipient UEI	GBSNLM6LDBA3
Recipient TIN	426004361
Recipient Legal Entity Name	Floyd County, Iowa
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	101 S Main St
Recipient Address 2	
Recipient Address 3	
Recipient City	Charles City
Recipient State/Territory	IA
Recipient Zip5	50616
Recipient Zip+4	
Recipient Reporting Tier	Tier 5. Metropolitan cities and counties with a population below 250,000 residents which received less than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Handicap Accessibility Ramp

Project Identification Number	FC-009
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$7,563.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$7,563.00
Current Period Expenditures	\$0.00
Project Description	Build handicap accessible ramp for jurors to safely enter/exit between the jury deliberation area and the District Courtroom.

Project Name: Door Access Card Readers-Courthouse and Atrium

Project Identification Number	FC-008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$5,936.87
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$5,936.87
Current Period Expenditures	\$0.00
Project Description	Upgrade Courthouse door access card reader and add new door access reader to south atrium door.

Project Name: Security Camera Upgrade-Courthouse

Project Identification Number	FC-007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$8,099.72
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$8,099.72
Current Period Expenditures	\$0.00
Project Description	Upgrade 32 non-compliant cameras in the courthouse. (Communication Innovators)

Project Name: Door Access Card Reader-Dispatch Room

Project Identification Number	FC-006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$4,886.34
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,886.34
Current Period Expenditures	\$0.00
Project Description	Add secure door access card readers to Communications/Dispatch doors. (Communication Innovators)

Project Name: Small Courtroom Expansion

Project Identification Number	FC-005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$17,600.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$17,600.00
Current Period Expenditures	\$0.00
Project Description	Expand small courtroom to allow for better social distancing. (Dean Snyder Construction)

Project Name: Panic Alarm System-Relocate

Project Identification Number	FC-004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$1,947.05
Total Cumulative Expenditures	\$1,947.05
Current Period Obligations	\$1,947.05
Current Period Expenditures	\$1,947.05
Project Description	Relocate Panic Alarm System to new Sheriff's Office and Auditor's Office. (Radio Communications)

Project Name: Lead Base Paint Inspection

Project Identification Number	FC-003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Total Cumulative Obligations	\$1,100.00
Total Cumulative Expenditures	\$1,100.00
Current Period Obligations	\$1,100.00
Current Period Expenditures	\$1,100.00
Project Description	Lead Base Paint inspection in 1941 Courthouse (ATC Group Services LLC)

Project Name: Hand Dryers

Project Identification Number	FC-002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$21,610.00
Total Cumulative Expenditures	\$5,360.00
Current Period Obligations	\$5,360.00
Current Period Expenditures	\$5,360.00
Project Description	Touchless hand dryers for 10 restrooms (Central Iowa Distributing, Paulsen Electric)

Project Name: Asbestos Abatement

Project Identification Number	FC-001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$121,309.00
Total Cumulative Expenditures	\$20,035.00
Current Period Obligations	\$20,035.00
Current Period Expenditures	\$20,035.00
Project Description	Asbestos Abatement in 1941 Courthouse (Advanced Environmental)

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$3,038,275.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>January - March 2022 allocations addressed the following:</p> <ul style="list-style-type: none">• Health related concerns such as asbestos abatement, installation of touchless hand dryers, lead testing, and expanding the width of a small courtroom for better social distancing.• Safety and security needs including relocation of a panic alarm system, replacing non-compliant cameras, upgrading and adding secure door access readers, and building a handicap accessible ramp for jurors exiting the District Courtroom. <p>Plans are in the works for other improvements to the 1941 courthouse and support to various county departments. Outside entities that have an impact on economic development, tourism, or health and safety initiatives are also being considered.</p>

Overview

Total Obligations	\$190,051.98
Total Expenditures	\$28,442.05
Total Number of Projects	9
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Name	GLORIA CARR
Telephone	(641) 257-6130
Title	Floyd County Auditor
Email	gcarr@floydcoia.org
Submission Date	4/24/2022 7:53 PM